

INSTITUTO HIDALGUENSE PARA DEVOLVER AL PUEBLO LO ROBADO HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Fecha y hora de impresión: 21/09/2025 01:05 p. m.

Utr. Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Aprobado 30/sep./2025		Presupuesto Vigente Al 30/sep./2025		Presupuesto Disponible para Comprometer		Comprometido		Devengado		Presupuesto Sin Devengar		Ejercido	Pagado	Cuentas por Pagar	Deuda
	Al (Reducciones)	30/sep./2025	Al (Reducciones)	30/sep./2025	Comprometido	30/sep./2025	Comprometido	Devengado	Devengado	o No Devengado	o No Devengado	o No Devengado				
01 Recursos Fiscales (Por servicios para seguridad privada) 4301020																
300000 SERVICIOS GENERALES	\$0.00	\$57,665.81	\$57,665.81	\$0.00	\$0.00	\$57,665.81	\$0.00	\$0.00	\$0.00	\$57,665.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$0.00	\$57,665.81	\$57,665.81	\$0.00	\$0.00	\$57,665.81	\$0.00	\$0.00	\$0.00	\$57,665.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341000 Servicios financieros y bancarios	\$0.00	\$57,665.81	\$57,665.81	\$0.00	\$0.00	\$57,665.81	\$0.00	\$0.00	\$0.00	\$57,665.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341001 Intereses, Descuentos, y otros Servicios Bancarios	\$0.00	\$57,665.81	\$57,665.81	\$0.00	\$0.00	\$57,665.81	\$0.00	\$0.00	\$0.00	\$57,665.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Fiscales (Por servicios para seguridad privada) 4301020	\$0.00	\$57,665.81	\$57,665.81	\$0.00	\$0.00	\$57,665.81	\$0.00	\$0.00	\$0.00	\$57,665.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 Recursos Fiscales (Impuesto Sobre Loterías, Rifas, Sorteos y Concursos) 1101020																
300000 SERVICIOS GENERALES	\$0.00	\$10,578.00	\$10,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000 Servicios de comunicación social y publicidad	\$0.00	\$10,578.00	\$10,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$10,578.00	\$10,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381002 Impresiones y Publicaciones Oficiales	\$0.00	\$10,578.00	\$10,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Fiscales (Impuesto Sobre L	\$0.00	\$10,578.00	\$10,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 Recursos Fiscales (Incentivo del Impuesto Especial Sobre Producción y Servicios (Gasolina y Diésel) 0405000																
200000 MATERIALES Y SUMINISTROS	\$141,151.00	\$10,000.00	\$151,151.00	\$68,830.00	\$22,353.00	\$65,303.00	\$68,830.00	\$0.00	\$0.00	\$82,221.00	\$58,830.00	\$27,391.00	\$27,391.00	\$42,440.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$78,801.00	\$10,000.00	\$88,801.00	\$42,440.00	\$5,303.00	\$47,743.00	\$42,440.00	\$0.00	\$0.00	\$53,043.00	\$27,137.00	\$26,906.00	\$26,906.00	\$42,440.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$46,655.00	\$10,000.00	\$56,655.00	\$27,893.00	\$5,303.00	\$33,196.00	\$27,893.00	\$0.00	\$0.00	\$38,496.00	\$15,608.00	\$12,888.00	\$12,888.00	\$27,893.00	\$0.00	\$0.00
211001 Material de Oficina	\$27,121.00	\$5,000.00	\$32,121.00	\$15,608.00	\$3,303.00	\$18,908.00	\$15,608.00	\$0.00	\$0.00	\$21,211.00	\$12,287.00	\$8,924.00	\$8,924.00	\$15,608.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$18,574.00	\$5,000.00	\$23,574.00	\$12,287.00	\$2,000.00	\$14,287.00	\$12,287.00	\$0.00	\$0.00	\$17,205.00	\$12,287.00	\$4,917.00	\$4,917.00	\$12,287.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$16,137.00	\$0.00	\$16,137.00	\$11,137.00	\$0.00	\$11,137.00	\$11,137.00	\$0.00	\$0.00	\$17,137.00	\$11,137.00	\$6,000.00	\$6,000.00	\$11,137.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$16,137.00	\$0.00	\$16,137.00	\$11,137.00	\$0.00	\$11,137.00	\$11,137.00	\$0.00	\$0.00	\$17,137.00	\$11,137.00	\$6,000.00	\$6,000.00	\$11,137.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$11,989.00	\$0.00	\$11,989.00	\$3,410.00	\$0.00	\$3,410.00	\$3,410.00	\$0.00	\$0.00	\$15,399.00	\$11,137.00	\$4,262.00	\$4,262.00	\$11,137.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$11,989.00	\$0.00	\$11,989.00	\$3,410.00	\$0.00	\$3,410.00	\$3,410.00	\$0.00	\$0.00	\$15,399.00	\$11,137.00	\$4,262.00	\$4,262.00	\$11,137.00	\$0.00	\$0.00
240000 Materias y artículos de construcción y de reparación	\$5,700.00	\$0.00	\$5,700.00	\$2,700.00	\$1,500.00	\$4,200.00	\$2,700.00	\$0.00	\$0.00	\$6,200.00	\$4,200.00	\$2,000.00	\$2,000.00	\$4,200.00	\$0.00	\$0.00
240000 Material eléctrico y electrónico	\$5,700.00	\$0.00	\$5,700.00	\$2,700.00	\$1,500.00	\$4,200.00	\$2,700.00	\$0.00	\$0.00	\$6,200.00	\$4,200.00	\$2,000.00	\$2,000.00	\$4,200.00	\$0.00	\$0.00
240001 Material Eléctrico	\$5,700.00	\$0.00	\$5,700.00	\$2,700.00	\$1,500.00	\$4,200.00	\$2,700.00	\$0.00	\$0.00	\$6,200.00	\$4,200.00	\$2,000.00	\$2,000.00	\$4,200.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$36,000.00	\$0.00	\$36,000.00	\$8,400.00	\$11,200.00	\$25,400.00	\$8,400.00	\$0.00	\$0.00	\$46,600.00	\$36,000.00	\$10,600.00	\$10,600.00	\$36,000.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$36,000.00	\$0.00	\$36,000.00	\$8,400.00	\$11,200.00	\$25,400.00	\$8,400.00	\$0.00	\$0.00	\$46,600.00	\$36,000.00	\$10,600.00	\$10,600.00	\$36,000.00	\$0.00	\$0.00
261001 Combustibles y Lubricantes vehiculos y equipos terrestre.	\$36,000.00	\$0.00	\$36,000.00	\$8,400.00	\$11,200.00	\$25,400.00	\$8,400.00	\$0.00	\$0.00	\$46,600.00	\$36,000.00	\$10,600.00	\$10,600.00	\$36,000.00	\$0.00	\$0.00

INSTITUTO HIDALGUENSE PARA DEVOLVER AL PUEBLO LO ROBADO HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 21/oct./2025 01:05 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Devengado	Comprometid o No Devengado					
270000 Vestuario, blancos, prendas de protección y artículos (\$11,958.00	\$0.00	\$11,958.00	\$1,958.00	\$3,500.00	\$0.00	\$0.00	\$10,000.00	\$1,958.00	\$1,958.00	\$0.00
271000 Vestuario y uniformas	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
271001 Vestuario, Uniformas	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección personal	\$8,958.00	\$0.00	\$8,958.00	\$1,958.00	\$3,500.00	\$0.00	\$0.00	\$7,000.00	\$1,958.00	\$1,958.00	\$0.00
272001 Prendas de Protección	\$8,958.00	\$0.00	\$8,958.00	\$1,958.00	\$3,500.00	\$0.00	\$0.00	\$7,000.00	\$1,958.00	\$1,958.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$10,692.00	\$0.00	\$10,692.00	\$3,432.00	\$880.00	\$0.00	\$0.00	\$7,260.00	\$3,432.00	\$3,432.00	\$0.00
291000 Herramientas menores	\$3,012.00	\$0.00	\$3,012.00	\$1,132.00	\$0.00	\$0.00	\$0.00	\$1,880.00	\$1,132.00	\$1,132.00	\$0.00
291001 Herramientas Menores	\$3,012.00	\$0.00	\$3,012.00	\$1,132.00	\$0.00	\$0.00	\$0.00	\$1,880.00	\$1,132.00	\$1,132.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómput	\$7,680.00	\$0.00	\$7,680.00	\$2,300.00	\$880.00	\$0.00	\$0.00	\$5,380.00	\$2,300.00	\$2,300.00	\$0.00
294001 Refacciones y accesorios menores de equipo de cómput	\$7,680.00	\$0.00	\$7,680.00	\$2,300.00	\$880.00	\$0.00	\$0.00	\$5,380.00	\$2,300.00	\$2,300.00	\$0.00
300000 SERVICIOS GENERALES	\$1,072,342.00	-\$10,000.00	\$1,062,342.00	\$211,219.32	\$523,262.14	\$0.00	\$0.00	\$851,122.88	\$211,219.32	\$211,219.32	\$0.00
310000 Servicios básicos	\$89,702.00	-\$17,398.00	\$69,702.00	\$10,277.00	\$51,590.00	\$0.00	\$0.00	\$70,426.00	\$10,277.00	\$10,277.00	\$0.00
311000 Energía eléctrica	\$77,316.00	-\$13,000.00	\$64,116.00	\$7,280.00	\$44,195.00	\$0.00	\$0.00	\$57,036.00	\$7,280.00	\$7,280.00	\$0.00
311001 Servicio de Energía Eléctrica	\$77,316.00	-\$13,000.00	\$64,116.00	\$7,280.00	\$44,195.00	\$0.00	\$0.00	\$57,036.00	\$7,280.00	\$7,280.00	\$0.00
313000 Agua	\$5,472.00	-\$2,736.00	\$2,736.00	\$0.00	\$2,736.00	\$0.00	\$0.00	\$2,736.00	\$0.00	\$0.00	\$0.00
313001 Servicio de Agua	\$5,472.00	-\$2,736.00	\$2,736.00	\$0.00	\$2,736.00	\$0.00	\$0.00	\$2,736.00	\$0.00	\$0.00	\$0.00
314000 Telefonía tradicional	\$15,312.00	-\$1,662.00	\$13,650.00	\$2,997.00	\$4,659.00	\$0.00	\$0.00	\$10,653.00	\$2,997.00	\$2,997.00	\$0.00
314001 Servicio Telefónico Tradicional	\$15,312.00	-\$1,662.00	\$13,650.00	\$2,997.00	\$4,659.00	\$0.00	\$0.00	\$10,653.00	\$2,997.00	\$2,997.00	\$0.00
320000 Servicios de arrendamiento	\$306,240.00	\$0.00	\$306,240.00	\$76,560.00	\$102,080.00	\$0.00	\$0.00	\$229,680.00	\$76,560.00	\$76,560.00	\$0.00
322000 Arrendamiento de edificios	\$306,240.00	\$0.00	\$306,240.00	\$76,560.00	\$102,080.00	\$0.00	\$0.00	\$229,680.00	\$76,560.00	\$76,560.00	\$0.00
322001 Arrendamiento de edificios	\$306,240.00	\$0.00	\$306,240.00	\$76,560.00	\$102,080.00	\$0.00	\$0.00	\$229,680.00	\$76,560.00	\$76,560.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros si	\$537,682.00	\$0.00	\$537,682.00	\$88,202.32	\$323,364.14	\$0.00	\$0.00	\$449,479.68	\$88,202.32	\$88,202.32	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$32,600.00	\$20,000.00	\$52,600.00	\$0.00	\$34,600.00	\$0.00	\$0.00	\$52,600.00	\$0.00	\$0.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionad	\$32,600.00	\$20,000.00	\$52,600.00	\$0.00	\$34,600.00	\$0.00	\$0.00	\$52,600.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
338000 Servicios de vigilancia	\$485,082.00	\$0.00	\$485,082.00	\$88,202.32	\$288,754.14	\$0.00	\$0.00	\$396,879.68	\$88,202.32	\$88,202.32	\$0.00
338001 Servicios de Vigilancia	\$485,082.00	\$0.00	\$485,082.00	\$88,202.32	\$288,754.14	\$0.00	\$0.00	\$396,879.68	\$88,202.32	\$88,202.32	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y i	\$118,320.00	\$0.00	\$118,320.00	\$29,580.00	\$39,440.00	\$0.00	\$0.00	\$88,740.00	\$29,580.00	\$29,580.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$118,320.00	\$0.00	\$118,320.00	\$29,580.00	\$39,440.00	\$0.00	\$0.00	\$88,740.00	\$29,580.00	\$29,580.00	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$118,320.00	\$0.00	\$118,320.00	\$29,580.00	\$39,440.00	\$0.00	\$0.00	\$88,740.00	\$29,580.00	\$29,580.00	\$0.00

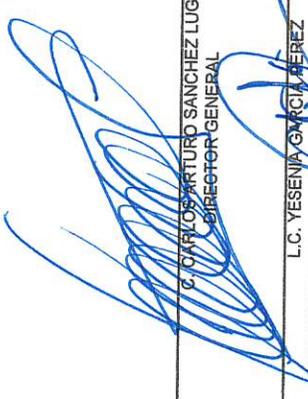
INSTITUTO HIDALGUENSE PARA DEVOLVER AL PUEBLO LO ROBADO HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Fecha y hora de Impresión: 21/oct./2025 01:05 p. m.

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Aprobaciones y (Reducciones)		Presupuesto Disponible para Comprometer	Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
	Aprobado	Al 30/sep./2025		Comprometido	Devengado					
Unidad Administrativa										
Objeto del Gasto										
370000 Servicios de traslado y viáticos	\$12,000.00	\$7,398.00	\$19,398.00	\$6,600.00	\$6,600.00	\$12,798.00	\$6,600.00	\$6,600.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$12,000.00	\$3,000.00	\$15,000.00	\$6,600.00	\$6,600.00	\$8,400.00	\$6,600.00	\$6,600.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$12,000.00	\$3,000.00	\$15,000.00	\$6,600.00	\$6,600.00	\$8,400.00	\$6,600.00	\$6,600.00	\$0.00	\$0.00
375000 Viáticos en el país	\$0.00	\$4,398.00	\$4,398.00	\$0.00	\$0.00	\$4,398.00	\$0.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$0.00	\$4,398.00	\$4,398.00	\$0.00	\$0.00	\$4,398.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Fiscales (Incentivo del Impu	\$1,213,985.00	\$0.00	\$1,213,985.00	\$270,189.32	\$270,189.32	\$943,795.68	\$270,189.32	\$270,189.32	\$0.00	\$0.00
Total Final	\$1,213,985.00	\$64,743.81	\$1,281,736.81	\$270,189.32	\$270,189.32	\$1,011,547.49	\$270,189.32	\$270,189.32	\$0.00	\$0.00


 C. CARLOS ARTURO SANCHEZ LUGO
 DIRECTOR GENERAL


 L.C. YESENIA GARCIA PEREZ
 SUBDIRECTORA DE FISCALIZACIÓN Y RENDICIÓN DE CUENTAS


 MTRA. BLANCA ELIZABETH SANCHEZ MARTINEZ
 DIRECTORA DE ADMINISTRACIÓN Y FINANZAS